

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ESSER GRANT SUMMER LEARNING		Received
Report Prepared By:	CHARLES RUSSO		DEC 24 2021
Agency Name:	EAST MORICHES UFSD		Office of Accountability
Mailing Address:	9 ADELAIDE AVENUE		
	Street		
	EAST MORICHES	NY	11940
	City	State	Zip Code
Telephone # of Report Preparer:	631-878-0162, EXT. 111	County:	SUFFOLK
E-mail Address:	CRUSSO@EMOSCHOOLS.ORG		
Project Funding Dates:	3/13/2020	9/30/2022	09/30/24
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$100,002
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
EXTENDED SCHOOL YEAR DURING JULY AND AUGUST FOR ENL, SWD, AND GENERAL EDUCATION STUDENTS TO PROVIDE REMEDIATION AND ENRICHMENT FOR THE SUMMERS OF 2023 AND 2024.	CBO	400 STUDENTS AT \$250/STUDENT FOR A 20 DAYS @ THREE HOURS	\$100,002

CF121
ENTRY DATE 03/30/22
PROJECT 5882213035
SED CODE 580234020000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP SLR SUMMER ENRICHMENT
EAST MORICHES UFSD

RUN DATE 03/30/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	100,002.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.4
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	100,002.00	20,000.00	80,002.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	100,002.00	20,000.00	80,002.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	03/18/22	03/21/22	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
033022	568109F	INIT	000	03/22	01	20,000.00	588221	033022			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.